

Agency Priority	Agency/Department	Administration/Military	Fed Share	Total Project Capital Funds Cost	FY' 22 Approp Request	FY' 23 Approp Request	FY' 24 Approp Request	FY' 25 Approp Request	FY' 26 Approp Request	FY' 27 Approp Request	FY' 28 Approp Request	FY' 29 Approp Request	FY' 30 Approp Request	FY' 31 Approp Request
1a	Roof Replacement at 8 Military Facilities		\$520,000	\$520,000	\$20,000	\$25,000	\$120,000	\$110,000	\$38,000	\$45,000	\$77,000	\$85,000		
2a	ADA Bathrooms at 2 Armories		\$130,000	\$130,000	\$67,000	\$63,000								
3a	Fire Alarm & Suppression Systems Upgrades at 2 Armories		\$35,000	\$35,000	\$15,000	\$20,000								
4a	Lactation Rooms at 7 Armories		\$82,000	\$82,000	\$0	\$0	\$11,500	\$11,500	\$23,000	\$12,000	\$12,000	\$12,000		
5a	Exterior Window and Door Replacement 7 Armories		\$214,000	\$214,000	\$26,000	\$28,000	\$54,000	\$26,000	\$57,000	\$23,000				
6a	Insulation and Glazing Improvements at 6 Armories		\$179,000	\$179,000	\$20,000	\$24,000	\$30,000	\$20,000	\$21,000	\$40,000	\$24,000			
7a	Energy Efficiency Lighting Projects at 8 Facilities		\$564,000	\$188,000	\$20,000	\$24,000	\$61,000	\$41,000	\$42,000					
8a	Electrical Systems Upgrades at 8 Armories		\$206,000	\$206,000	\$0	\$0	\$66,000	\$66,000	\$74,000					
9a	Kitchen Exhaust Hoods at 2 Armories - Construction		\$40,000	\$40,000	\$20,000	\$20,000								
11a	Camp Johnson Bldg 5 Radiant Heat, Boiler Repl, and BAS		\$86,000	\$86,000	\$22,000	\$0	\$64,000							
12a	High Efficiency Heat Pump & Systems Upgrades at 8 Facilities		\$198,000	\$198,000	\$0	\$0	\$30,000	\$41,000	\$43,000	\$43,000	\$41,000			
13a	Minor Construction Additions and Upgrades at 6 Armories		\$9,480,000	\$3,160,000	\$360,000	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000			
14a	Winooski Armory Demolition		\$450,000	\$150,000	\$150,000									
15a	Family Readiness Center & Support Facility - Design of New Building			\$180,000	\$180,000									
16a	Preservation of Historic Buildings at Camp Johnson (SHPO Requirement)		\$300,000	\$300,000			\$25,000		\$200,000			\$25,000	\$25,000	\$25,000
17b	Floors and Interior Finishes Improvements at 8 Armories (FY23 Berlin)		\$220,000	\$220,000				\$72,000	\$65,000	\$33,000	\$50,000			
18b	Sitework and Drainage at Bradford Armory		\$80,000	\$80,000			\$80,000							
19b	Sound Attenuation Improvements at 8 Armories (FY23 St Albans)		\$113,000	\$113,000		\$30,000	\$33,000	\$12,000	\$12,000	\$26,000				
20b	Kitchen Cabinet Renovation at 3 Armories (FY23 Williston)		\$18,000	\$18,000		\$6,000	\$7,000	\$5,000						
21c	Arms Vaults Improvements at 11		\$70,000	\$70,000			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
22c	Masonry Pointing at 11 Armories		\$479,400	\$479,400			\$72,000	\$153,600	\$60,000	\$67,200	\$70,000	\$56,600		
23c	Camp Johnson Commissary/BX Replacement		\$690,000	\$690,000			\$40,000						\$450,000	\$200,000
24c	Camp Johnson Bldg 5 Flooring System Replacement Design & Const		\$125,000	\$125,000			\$40,000	\$85,000						
25c	Waterbury Armory Water Treatment		\$17,000	\$17,000			\$17,000							
26c	Westminster Armory Septic System Repair		\$36,000	\$36,000			\$36,000							
27m	MILCON New Armories Land Acquisition and ENV Actions at 3 Locations		\$3,180,000	\$1,060,000			\$20,000		\$450,000	\$40,000		\$500,000	\$50,000	
28m	MILCON New Armories Design at 3 Locations		\$3,780,000	\$1,260,000		\$360,000			\$450,000			\$450,000		
29m	MILCON New Armories Construction at 3 Locations		\$42,000,000	\$14,000,000				\$4,000,000			\$5,000,000			\$5,000,000
		Federal Total	\$63,292,400											
	<b>Construction, Repairs, and Maintenance - Appropriation Total</b>													
	<b>Request BAA if additional Fed Funds become available - State Total</b>			\$23,836,400	\$900,000	\$900,000	\$1,316,500	\$5,153,100	\$2,045,000	\$839,200	\$5,784,000	\$1,138,600	\$535,000	\$5,225,000

Total Appropriation FY20-FY21      \$2,120,000  
 Total Request FY22-FY23              \$0  
 Additional Ask for FRC Construction in FY23      \$1,000,000  
  
 Lines 16a-20b & 28m Postponed              \$396,000